		2022-23	2022-23	2022-23	2023-24	Incr/Decr		
Acc.	Title	Budget	6 mos act	F'cast	Budget			
taff								
100	Staff							
100	Joan		l	I				
4001								
4003								
4004							17	
4005							17	
4011 4008								
4015								
4016								
4017								
4013							15	
4029							70	
4035								
4040								
.0.10	Expenditure	190,290	75,817	20,440	221,845	116.6%		
		.00,200	. 5,5 . 1	20,				
inance &	Policy							
uiice d								
200	General Administration							
	Subscriptions	1,500	1,944	2,495	2,495	166%		
4070	IT Support	8.640	7,057	9.000	9,000	104%		
4075	Training (Members)	1,000	42	1,000	1,200	120%		
4000	All Traval Evan	240	377	500	500	208%		
4001	All Travel Exes Training (Staff) Clerks Exes	2,000	150	300	2,000	100%		
4002	Clarke Exec	250	0		250	100%		
4000	IT Development	1,000	0		1,000	100%		
4090	Photocopy Charges	1,500	300		2,000	133%		
4095	Telephone/Broadband	2,500	1,194		2,500	100%		
4100	Postogo	900	293		900	100%		
4105	Postage Stationery	750	416		750	100%		
4110	Insurance	7,260	0		7,554	104%		
4113	Bank Charges	600	146		600	100%		
/125	Renaire and Renewals	750	0		750	100%		
4130	Repairs and Renewals Staff Care	1,500	629		1,500	100%		
4135	Office Care	2,500	1,264		2,500	100%		
4140	Office Equipment	2,000	0		3,000	150%		
4145	Office Equipment Asset Purchases	0	0		0,000	10070		
4180	Accountancy Services (payroll)	1,500	1,534		1,700	113%		
4185	Audit	2,500	1,000		2,500	100%		
4190	Professional Fees	3,000	4,318	ı	3,000	100%		
4195	Tourism	500	190	1	500	100%		
4200	Web-site	2,000	0		2,000	100%		
4201	Weh-site development	1,000	0		1,000	100%		
4205	Business Assn	0	0	0 _	0	#DIV/0!		
4215	Town Signs	0	l ől	ŏΓ	500	,, 2. 1, 0.		
4990	Contingency	2,500	795		2,500	100%		
4999	Misc. Costs	2,000	8.987	ı	2,000	10070		
.000	Expenditure	47,890	30,636	12,995	52,199	109%		
	Exponential	11,000	30,000	12,000	02,100	10070		
4070	Durant	202.55	404.000		400.001	440.004	1	
	Precept	383,325	191,663		429,324	112.0%	1	
	New Homes Bonus	0	0		0			
1080	s106 income	0			0			
1085	Insurance Claims	0			0	1000		
1090	Interest Received	750	23		750	100%		
1100	Asset Disposal	0			0			
1150	Grants Received	0	13,740		0			

		0000 00	0000 00	0000.00	0000 0 1	/=
	T:41-	2022-23	2022-23	2022-23	2023-24	Incr/Decr
Acc.	Title	Budget	6 mos act	F'cast	Budget	
1000	Miss Income	0	125		0	
1999	Misc. Income Income	384,075	135 205,561	0	430,074	112%
	IIIcome	304,073	203,301	0	430,074	11270
	Net Expenditure over Income	-336,185	-174,925	12,995	-377,875	112%
	,		,	,	, , , , , , , , , , , , , , , , , , , ,	
	Democratic Services			5.070	0.070	
	Election Expenses Mayors Allowance	0 1,500	0 118	5,870	8,870 1,500	100%
4315	Mayors Charity Event	1,500	110		1,500	100%
4330	Civic Events	2,500	1,477		2,500	100%
4335	Civic Dinner	5,000	1,806		5,000	1.0070
4340	Civic Hospitality Twinning	0	·		0	
	Expenditure	9,000	3,401	5,870	17,870	199%
1335	Civic Dinner Income	5,000	3,335		5,000	
	Income	5,000	3,335	0	5,000	
	Net Expenditure over Income	9,000	66	5,870	17,870	199%
	Net Experiartare over meenic	3,000	00	0,070	17,070	10070
220	Grants					
4350	SYPRC - Utilities Hailey Centre - Utilities	1,000	0		1,000	100%
4355	Hailey Centre - Utilities	1,000	0		1,000	100%
4330	Town Twinning - Bry & Moosburg	0	0		0	#DIV/0!
4370	Freedom of the Town	75 1,000	50		75 250	100% 25%
4373	General Grants	2,500	1,355		2,500	100%
4580	Playschemes	2,000	0	0	2,300	0%
1000	Expenditure	7,575	1,405	0	4,825	64%
	•		ŕ		,	
	Income	0			0	
	N 4 = 16	7.575	1 105		1.005	0.40/
	Net Expenditure over Income	7,575	1,405	0	4,825	64%
	Finance & Policy - Expenditure	254,755	111,259	39,305	296,739	116%
	Income	389,075	208,896	0	435,074	112%
		000,070	200,030		-100,074	11270
	1&2. Finance & Policy Outcome	-134,320	-97,637	39,305	-138,335	103%
					,	
totos						
tates	Civia Contra					
	Civic Centre Rates	9,500	4,715		9,500	100%
	Heat & Light	3,120	4,715 5,272		9,500 5,000	160%
	Water	104	299		600	577%
	Maintenance	2,080	299 1,338		2,080	100%
4425	Fixtures & Fittings	1,040	0		1,040	100%
4445	New Equipment	2,080	265		8,000	385%
	Expenditure	17,924	11,889	0	26,220	146%
4.465					===	4000
1400	Rental Income	500	80		500	100%
	Income	500	80	0	500	
	Net Expenditure over Income	17,424	11,809	0	25,720	148%
	THE EXPONENTIAL OF THE OTHER	11,727	11,009	-	20,120	1-1070
310	Police Suite					
	Insurance	0			0	

		2022-23	2022-23	2022-23	2023-24	Incr/Decr
Acc.	Title	Budget	6 mos act	F'cast	Budget	
4400	Rent	0			0	
4405		0			0	
4410	Heat & Light	0			0	
4415	Water	0			0	
4420	Maintenance	250	0		250	
4425	Fixtures & Fittings New Equipment	0			0	
4445	Expenditure	250	0	0	0 250	
	Experialture	230	U	U	230	
1400	Rental Income	3,840	960		3,840	100%
1400	Income	3,840	960	0	3,840	100%
	IIIcome	3,040	300	0	3,040	100 /0
	Net Expenditure over Income	-3,590	-960	0	-3,590	100%
	xponditure ever moonie	-0,000	-500	<u> </u>	-0,000	100 /0
320	Hailey Centre					
4115	Insurance	0			0	
4400	Rent	0			0	
4405	Rates	0			0	
	Heat & Light	0			0	
4415	Water	0			0	
4420	Maintenance	2,080	0		2,080	100%
4425	Fixtures & Fittings	0			0	
	Photocopier and Recharges	0			0	
	Expenditure	2,080	0	0	2,080	100%
		,			,	
1840	Recharged income	0	0	0	0	
1400	Rental Income	0	0	0	0	
	Income	0	0	0	0	
	Net Expenditure over Income	2,080	0	0	2,080	100%
330	Other Rented Accommodation					
4115	Insurance	0			0	
4400	Rent	3,150	1,630		3,150	100%
4405	Kates	0			0	
4410	Heat & Light	0			0	
4415	Water	0	J		0	
4420	Maintenance	0	1 .		0	
4425	Fixtures & Fittings	0			0	
4335	New Equipment	0 2 150	4.000		0 3 150	4000/
	Expenditure	3,150	1,630	0	3,150	100%
1400	Pontal Incomo	0			0	
1400	Rental Income		_		0	
	Income	0	0	0	0	
	Net Expenditure over Income	3,150	1,630	0	3,150	100%
	Net Experiulture over income	3,150	1,030	U	3,150	100%
	Estates - Expenditure	23,404	13,519	0	31,700	135%
	Income	4,340	1,040	0	4,340	100%
	lincome	+,340	1,040	0	4,340	100%
	3. Estates Outcome	19,064	12,479	0	27,360	144%
		10,004	12,473	•	21,500	1-7-70
menities						
	Bullfields Allotment					
4415	Water	500	347	Į.	500	100%
	Maintenance	1,500	889		1,500	100%
0	Expenditure	2,000	1,236	0	2,000	100%
	=, pouituro	_,500	.,_50	3	_,500	

		2022-23	2022-23	2022-23	2023-24	Incr/Decr
Acc.	Title	Budget	6 mos act	F'cast	Budget	
ACC.	Title	Buuget	o mos act	r cast	Buuget	
1500	Rent Income	750	1,011		750	100%
	Water Income	200	115		200	100%
	Income	950	1,126	0	950	100%
	Net Expenditure over Income	1,050	110	0	1,050	100%
410	Bellmead Allotment					
	Water	50	75		50	100%
4420	Maintenance	250	0 75	0	250	100%
	Expenditure	300	75	U	300	100%
1500	Rent Income	120	175		120	100%
	Water Income	30	15		30	100%
1010	Income	150	190	0	150	100%
	meeme	100	100		100	10070
	Net Expenditure over Income	150	-115	0	150	100%
		. 30			. 30	/0
	Vantorts Allotment					
	Water	100	75		100	
4420	Maintenance	750	250		750	100%
	Expenditure	850	325	0	850	100%
4500		16-				
	Rent Income	125	175		125	100%
1510	Water Income	25	15		25	100%
	Income	150	190	0	150	100%
	Net Expenditure over Income	700	135	0	700	100%
	Net Experialture over income	700	133	0	700	100%
430	Southbrook Allotment					
	Water	250	101		250	100%
	Maintenance	5.500	20	1,450	1.000	18%
	Expenditure	5,750	121	1,450	1,250	22%
	Rent Income	1,000	829		1,000	100%
1410	Water Income	175	103		175	100%
	Income	1,175	932	0	1,175	100%
	N . =	, ===				-
	Net Expenditure over Income	4,575	-811	1,450	75	2%
	Allatoranta Francis Physics	0.000	4 757	4.450	4 400	400/
	Allotments - Expenditure	8,900 2,425	1,757	1,450	4,400	49%
	Income	2,425	2,438	0	2,425	100%
	Allotments Expenditure over Income	6,475	-681	1,450	1,975	31%
	Allounelles Experioliture over illicoffie	0,475	-001	1,450	1,875	31%
440	Cemetery					
	Salary Recharge	11,931	6,473		14,013	117%
4045	Subcontract Labour	5,000	732		1,000	20%
4315	Water	150	40		150	100%
4320	Maintenance	5,000	1.481		5,000	100%
4420	Skip Hire	3,120	2,725		3,300	106%
4530	Trees	1,000	0		360	36%
4531	Benches	2,500	608		1,860	74%
4440	Cemetery Development	10,000	0	Prince Pr	5,000	50%
	Publicity/Marketing	500	0		500	100%
4532	Memorial plaques	500	0	0.1	125	25% 79%
	Expenditure	39,701	12,059	0	31,308	79%

		2022-23	2022-23	2022-23	2023-24	Incr/Decr
Acc.	Title	Budget	6 mos act	F'cast	Budget	
	Burial Fees	33,594	7,880		25,000	74%
	Memorial Fees	2,428	780		1,485	61%
	Grave Digging Income	2,000	400		1,200	60%
1580	Tree sales	6,694	0		2,700	40%
1582	Memorial Plaque Sales	750	0		330	44%
1581	Bench sales	4,666	2,072		3,108	070/
	Income	50,131	11,132	0	33,823	67%
	Net Expenditure over Income	-10,430	927	0	-2,515	24%
	Net Experialtare over income	-10,400	321	0	-2,010	2470
445	Gt St Marys Closed Cemetry					
4029	Salary Recharge	0			1,750	
4045	Agency Labour	0			1,000	
4320	Maintenance	0			7,250	
4625	Mower	0			0	
.020	Expenditure	0	0	0	10,000	
	27,00114110		ŭ	Ů	.0,000	
	Net Expenditure	0	0	0	10,000	
	•	<u>_</u>		- J	. 5,500	
450	Playground					
4420	Playground Maintenance	5,000	0	5,000	5,000	100%
4435	New Equipment	0	0		0	
	Expenditure	5,000	0	5,000	5,000	100%
		-,		.,	-,	
1500	Playground income	0	0	0	0	
	Income	0	0	0	0	
	Net Expenditure over Income	5,000	0	5,000	5,000	
		-,		- /	-,	
460	Orchard Management					
	Maintenance	2,600	2,100	,	2,600	100%
	Expenditure	2,600	2,100	0	2,600	
	,	,	,		,	
1700	Income	0	0		0	
	Income	0	0	0	0	
	Net Expenditure over Income	2,600	2,100	0	2,600	100%
	Amenities - Expenditure	47,301	14,159	5,000	38,908	82%
	Income	50,131	11,132	0	33,823	67%
	4. Amenities Outcome	-2,830	3,027	5,000	5,085	-180%
.ovotic=						
peration	<u> </u>					
500						
500	Groundsman	44.001	J		04.0=:	0070
4029	Salary Recharge	11,931	6,473		34,274	287%
4045	Subcontract Labour	0	. 0_		0	#DIV/0!
4600	Planters	1,000	0	0.040	1,000	100%
4601	Bell Street Toilets Cleaning Bell Street Toilet Repairs	10,400	3,515	2,340	6,000	58%
4602	Bell Street Tollet Repairs	0	0		4,000	#DIV/0!
4605	Parish Path Elmwood etc Maint.	0	0		0	#DIV/0!
4610	Parishes Paths Co-operative	0	0		0	#DIV/0!

		2022-23	2022-23	2022-23	2023-24	Incr/Decr
Acc.	Title	Budget	6 mos act	F'cast	Budget	
4615	Rangers Mower	1,500	1,220		1,500	100%
	Rangers Tools	1,000	1,321		1,000	100%
4625	Mower replacement	4.000	0		9.000	225%
4630	CCTV Maintenance Agreement	2,500	0		2,500	100%
	CCTV Extension	4.000	0		5,500	138%
.000	Expenditure	36,331	12,529	2,340	64,774	178%
			1_,0_0	_,,,,,,	,	
1600	SYPRC Income	0			0	#DIV/0!
	Conveniences coin operation	1,250	480	1,000	1,000	
	Sub Contract watering	500	0	, ,	0	0%
1860	CCTV Income	0	Ő		Ö	0.70
	Income	1.750	480	1.000	1.000	
		.,	100	.,000	.,000	
	Net Expenditure over Income	34,581	12,049	1,340	63,774	184%
		0.,00.	1_,010	1,010	*****	
	Operations - Expenditure	36,331	12,529	2,340	64,774	178%
	Income	1,750	480	1,000	1,000	57%
	eee	.,,,,,,	.00	.,	.,000	2.7.0
-	5. Operations Outcome	34,581	12,049	1,340	63,774	184%
<u>Events</u>		,	,	-,	,	
600	Fun on the Field					
4029	Staff Costs	625	0	0	900	144%
4045	Sub-contract Labour	500	0	0	500	100%
4670	Event Costs	1,000	0	0	1,000	100%
	Publicity	100	0	0	100	100%
	Expenditure	2,225	0	0	2,500	112%
		,	-		,	
1670	Event Income	1,000	0	0	1,000	100%
	Income	1,000	0	0	1,000	100%
		,	-	-	,	
	Net Expenditure over Income	1,225	0	0	1,500	
	·	,			,	
610	Events General					
4029	Staff Costs	0			0	
4045	Sub-contract Labour	0			0	
4670	Event Costs	1,000	157		1,000	100%
	Publicity	500	0		500	100%
	Expenditure	1,500	157	0	1,500	100%
		,			,	
1670	Event Income	0	0	0	0	
	Income	0	0	0	0	
			-			
	Net Expenditure over Income	1,500	157	0	1.500	100%
		.,,		,	.,,	
620	Christmas Festival					
4029	Staff Costs	1,000	0 '	'	1,000	100%
4045	Sub-contract Labour	350	•		350	100%
4670	Event Costs	1,000	40		1,000	100%
4675	Publicity	500	0		500	100%
4685	Christmas Lights	15,000	, i		15,000	100%
4690	Competitions	600			600	100%
	Expenditure	18,450	40	0	18,450	100%
	,	-,			-,	
1670	Event Income	400			400	100%
	Income	400	0	0	400	100%
						12070
	Net Expenditure over Income	18,050	40	0	18,050	100%
		10,000	.0	<u> </u>	10,000	10070

		2022-23	2022-23	2022-23	2023-24	Incr/Decr			
Acc.	Title	Budget	6 mos act	F'cast	Budget				
.00.	11.00	- Julijot	o moo dot	. oust	Daugot				
620	Markets								
	Staff Costs	2,250	0		0				
4029	Stair Costs	2,250	U						
4045	Sub-contract Labour	0			0				
4670	Event Costs	0			0				
4675	Publicity	3,000			3,000				
4680	Licences	0			0				
	Expenditure	5,250	0	0	3,000				
1670	Event Income	7,500			7,500				
	Income	7,500	0	0	7,500				
		,	-		,			-	-
	Net Expenditure over Income	-2,250	0	0	-4,500				
	THE EXPONENTIAL OF THE OTHER	2,200		Ů	1,000				
640	Projects								
U 4 U	1 10 6013								
740	M/an Managaial	2.500			4.000				
	War Memorial	2,500			1,000				
4700	RHSOG	0	l l	L	0				
4710	Hanging Baskets	2,000		_	1,500				
4715	Planters Project Town Green	500			500	100%			
1720	Town Green	10,000	250	_	10,000	100%			
725	Fair Green	1,200	250	_	1,200	100%			
4730	Defibrillator	0]	Γ	0				
	Remembrance Day	250			250	100%			
010	Expenditure	16,450	500	0	14,450	88%			
	Experiditare	10,430	300		17,730	0070			
1740	II								
1710	Hanging Baskets	0	0	0	0				
1715	Planters Project	0	0	0	0				
1720	Town Green	0	0	0	0				
1725	Fair Green	0	0	0	0				
1730	Defibrillator	0	0	0	0				
	Income	0	0	0	0				
				Ť					
	Net Expenditure over Income	16,450	500	0	14,450	88%			
	Net Experialture over income	10,430	300	0	14,430	00 /0			
000									
660	Town Selfie Walk / Travel challenge								
4029	Salary recharge	500	0		500	100%			
4670	Event costs	0	0		0	0%			
4675	Travel Challenge Publicity Promotional Equipment	500	0		500	100%			
4680	Promotional Equipment	1,000	Ö		1,000	100%			
	Expenditure	2,000	0	0	2,000	.5570			
	Experialtare	2,000	0	<u> </u>	2,000				
1680	Income (Other)	500	l l	0	0	L			
1000			^ 1						
	Income	500	0	0	0				
		. =	_						
	Net Expenditure over Income	1,500	0	0	2,000				
	Events - Expenditure	42,150	697	0	41,900	99%			
	Income	8,400	0	0	8,900	106%			
	meeme	5,400		•	5,500	10070			
	6. Events Outcome	36,650	697	0	33,000	90%	_		
	o. Events Outcome	30,030	097	U	აა,000	90%			
	W Pugge								
nunit	y Buses								

		2022-23	2022-23	2022-23	2023-24	Incr/Decr	
						Incr/Decr	
Acc.	Title	Budget	6 mos act	F'cast	Budget		
700	0						
	Sawbobus - YN66 YEE	10.001	0.000		10.570	4000/	
	Salary Recharge	19,234 2,000	2,632		19,576	102%	
4045	Sub contract labour	2,000	732		2,000	100%	
4800		5,200	4,630		9,250	178%	
	Maintenance	2,500	2,089		2,600	104%	
	Tax & Insurance	2,000	1,120		2,000	100%	
	Vehicle Hire	1,000	0		1,000	100%	
4810	Community Bus Reserve	10,000	11,203	0	10,000	100%	
	Expenditure	41,934	11,203	U	46,426	111%	
1150	Grants Received	14,525	0		6,000	41%	
1150	STC Subsidy	15,000	0 0	L	15,000	4170	
1800	STC Subsidy Fares	250	95	Г	10,000	4000%	
1000	Concessionary Fares	0	90		0	#DIV/0!	
1010	Fuel Rebate	1.000	0		1,200	120%	
1020	Sponsorship	2,000	500		5,000	250%	
1050	Vehicle Hire Income	2,000	0		0	#DIV/0!	
1030	Income	32,775	595	0	37,200		
	lilcome	32,113	393		31,200	11470	
	7. Community Buses Outcome	9,159	10,608	0	9,226	101%	
	7. Community Buses Outcome	3,133	10,000	-	3,220	10170	
Other Veh	ieles						
Other ven	icies						
000	U: B 0104115B						
	Hire Bus - GL61 HFP	200	500			4500/	
4800	Fuel	600	523		900	150%	
4805	Maintenance	1,000	600		1,200	120%	
	Tax & Insurance	2,000	1,583		1,500	75%	
4815	Vehicle Hire	0	0		0	1000/	
	Expenditure	3,600	2,706	0	3,600	100%	
4450	Ot. D	^			•		
	Grants Received	0			0		
	Fares	0			0		
	Concessionary Fares	0			0		
1820	Fuel Rebate	0			0		
1830	Sponsorship	0	404		0	4000/	
1850	Vehicle Hire Income	1,000	101	0	1,000	100%	
	Income	1,000	101	0	1,000	100%	
	Net Expenditure over Income	2.600	2,605	0	2,600		
	Net Expenditure over income	∠,600	2,005	0	∠,600		
040	Pangar #1 Nicean FTC2 FWC						
4800	Ranger #1 Nissan - FT63 FWS	500	1,000		2,000	400%	
						400%	
	Maintenance	1,000 450	1,714 376		1,500	333%	
4810	Tax & Insurance Vehicle Hire / Purchase	450	3/6		1,500	333%	
4815	Venicie Hire / Purchase Expenditure	1,950	3,090	0	<u>0</u> 5,000	256%	
	Expenditure	1,930	3,090	U	5,000	200%	
920	Ranger #2 Vauxhall SY65 ZFJ						
4800	Euol	0	600	0	1,200	#DIV/0!	
40UU 400F	Maintenance	0	0	0	1,200	#טועוט#	
4000	Tax & Insurance	0	0	0	1,000	#DIV/0!	
40 IU 40 IU	Vehicle Hire / Purchase	0	0	0	1,000	#DIV/U!	
4013	Expenditure	0	600	0	3,700	#DIV/0!	
	Expenditure	U	000	0	3,700	#DIV/0!	
1150	Grants Received	0	0	0	0		
1100	Grants Received	U	U	U	0		<u> </u>

		2222 22	2222.25	2222.22	2222 24	
	7:41	2022-23	2022-23	2022-23	2023-24	Incr/Decr
ACC.	Title	Budget	6 mos act	F'cast	Budget	
	Income	0	0	0	0	
	Net Expenditure over Income	5,550	3,690	0	8,700	157%
	Other Vehicles - Expenditure	5,550	6,396	0	12,300	222%
	Income	1,000	101	0	1,000	100%
		,			,	
	8. Other Vehicles Outcome	4,550	6,295	0	11,300	248%
Planning						
<u>r iuiiiiig</u>						
910	Town Action Plan					
4910	TAP Costs	500			500	100%
4915	Town Welcome Pack	0	0		0	4000/
	Expenditure	500	0	0	500	100%
1150	Grants Received	0	0	0	0	
	Income	0		0	0	
						1000/
	Net Expenditure over Income	500	0	0	500	100%
	Planning - Expenditure	500	0	0	500	100%
	Income	0		0	0	10070
	9. Planning Outcome	500	0	0	500	100%
Summary	Total Fun anditum	440.004	400 040	40.005	F04 004	4000/
	Total Expenditure	418,891	160,316	48,095	501,221	120%
	Total Income	457,121	224,087	1,000	486,562	106%
		,		1,000	,	
	Council Outcome	-32,165	-63,771	47,095	14,659	
			,	,		
	To/From Reserves	32,165			-14,659	
	NET COUNCIL OUTCOME	0			0	
	NET COUNCIL OUTCOME	U			U	

							-	
		2022-23	2022-23	2022-23	2023-24	Incr/Decr		
Acc.	Title	Budget	6 mos act	F'cast	Budget			
Reserves	Opening General	66,790			98,954			
Nesei ves	Sawbobus	67,944			77,944			
	Community Transport	8,000			8,000			
	War Memorial	6,500			#VALUE!			
	Southbrook Allotment Flooding	0			2.550			
	Cemetery Development	0			10,000			
	Mower Town Green Project	0			4,000			
	Town Green Project	10,000			19,850			
	Elections	3,850			3,850			
	Total Opening	163,084			#VALUE!			
		00.105			44.050			
	Movement General	32,165			-14,659			
	Sawbobus Community Transport	10,000			10,000			
		U						
	War Memorial	0.550			1,000			
	Southbrook Allotment Flooding	2,550			0			
	Cemetery Development	10,000			10,000			
	Mower	4,000			9,000			
	Town Green Project Elections	9,850 0			10,000			
	Total Movement	68,565			25,341			
	Total Wovernerit	00,303			25,541			
	Closing General	98,954			84,295	19.6%		
	Sawbobus	77,944			87 944	10.070		
	Community Transport	8,000			8,000			
	War Memorial	#VALUE!			#VALUE!			
	Southbrook Allotment Flooding	2,550			2,550			
	Cemetery Development	10,000			20,000			
	Mower	4,000			13,000			
	Town Green Project	19,850			29,850			
	Elections Total Closing	3,850			29,850 3,850 #VALUE!			
	l otal Closing	#VALUE!			#VALUE!			
		2022-23			2023-24			
	-					•		
	Precept	383,325			429,324	12.0%		
		333,020			.20,021	,		
	Tax Base	3,853			4,076			
					,			
	Band D equiv £pa	99.5			105.3	5.84		
	p per week	184.8			202.6	17.7		
	p per day	26.4			28.9	2.5		